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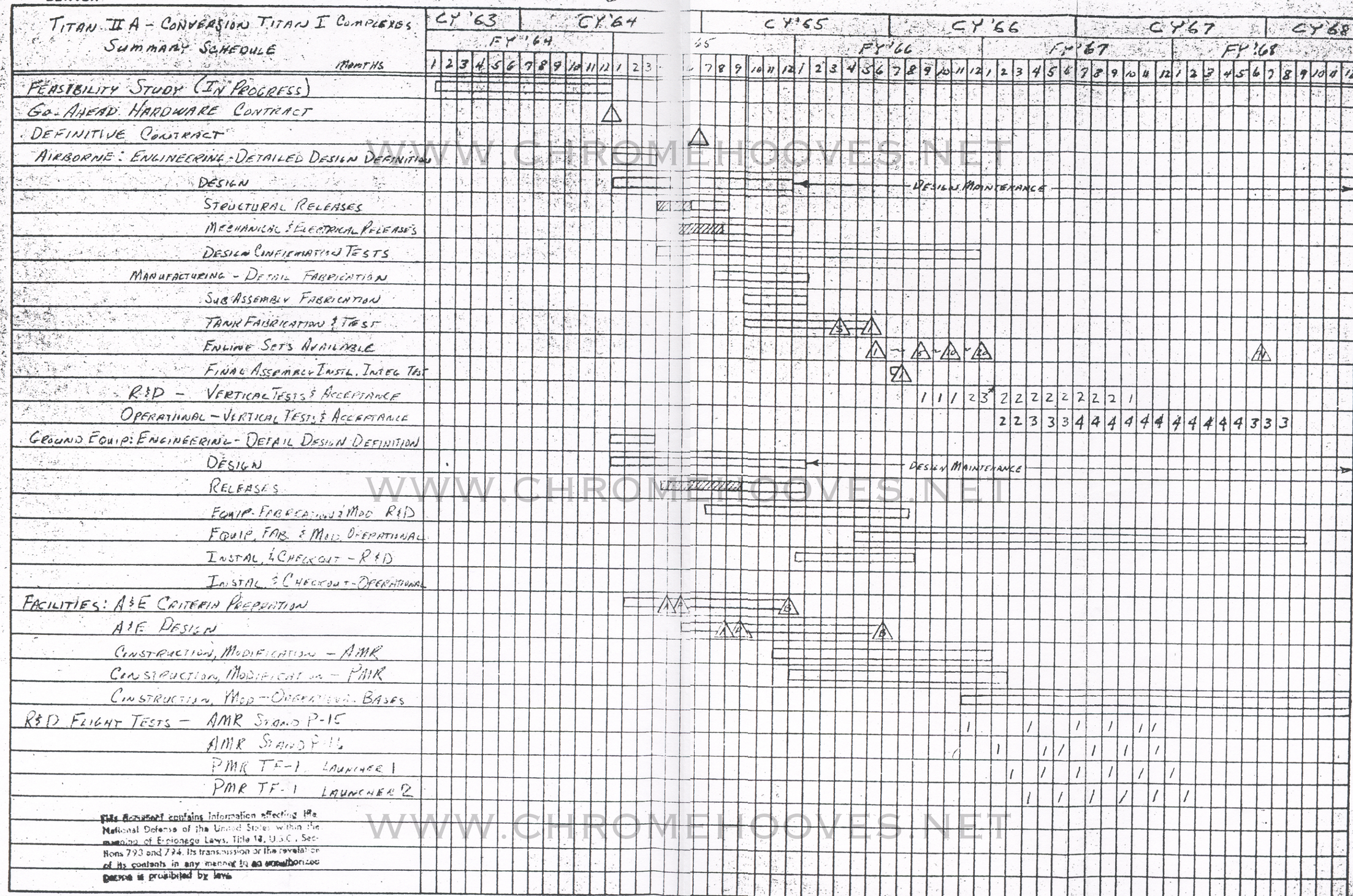
TITAN IIA – CONVERSION TITAN I COMPLEXES SUMMARY SCHEDULE



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LEGEND: TIME SPANS; LONG LEAD MATERIAL RELEASES; STATIC UNIT; FLIGHT ARTILLE; * INDICATES TRAINING MISSILE; AMR; PMR; OPERATIONAL BASES

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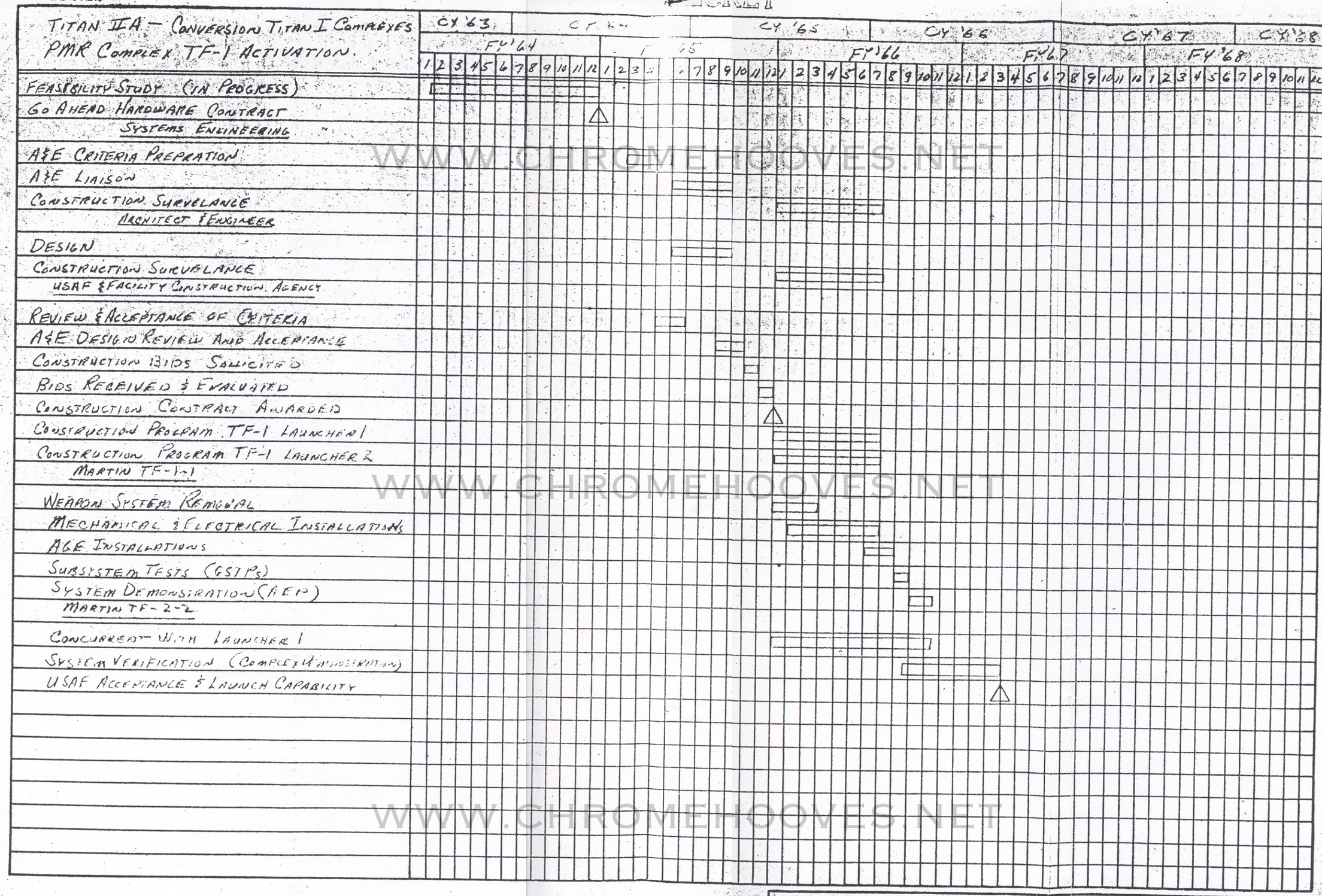
TITAN IIA – CONVERSION TITAN I COMPLEXES
PMR COMPLEX TF-1 ACTIVATION.



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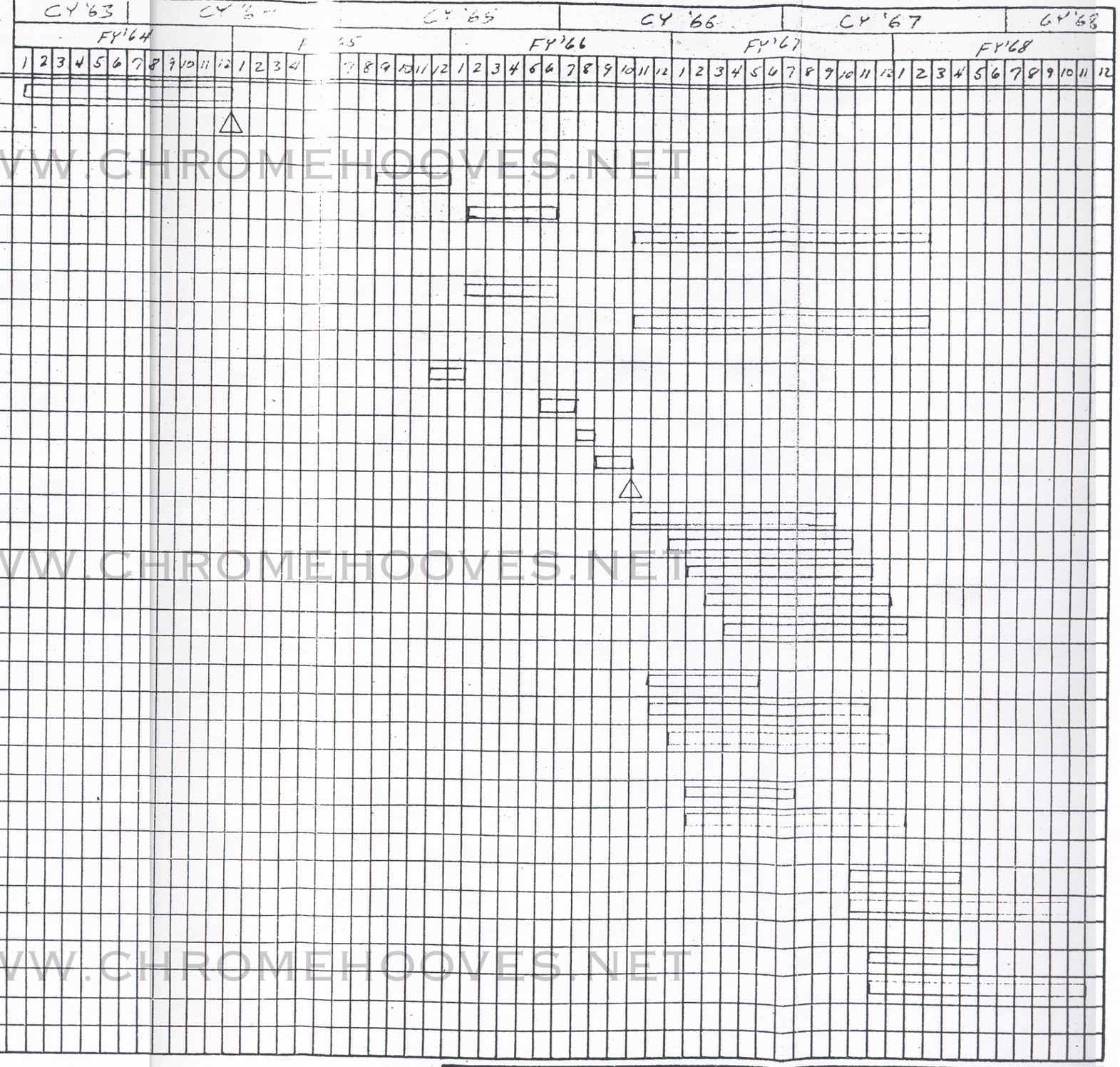
TITAN IIA - CONVERSION TITAN I COMPLEXES BASE MODIFICATIONS



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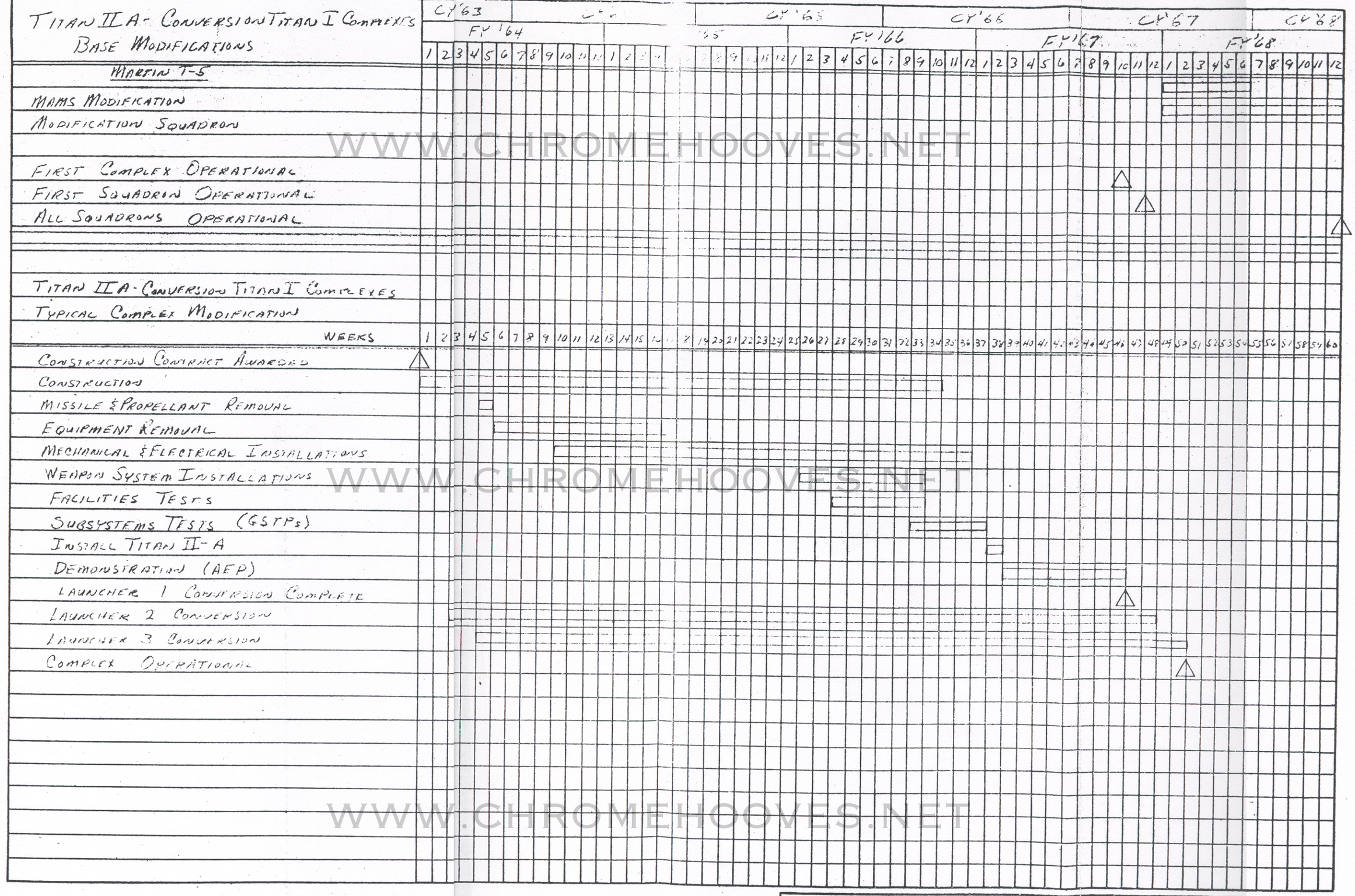
TITAN II A - CONVERSION TITAN I COMPLEXES
BASE MODIFICATIONS



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TITAN IIA ACCOMMODATED BY TITAN I SILOS
Estimate for Entire Program Plan (Including Vehicle Development, Production, Titan I Squadron Conversions & Turnover).

	FY-65	FY-66	FY-67	FY-68	TOTAL
DEVELOPMENT					
Martin	50.0	100.0	60.0	5.2	215.2
Non Martin	60.0	60.0	50.0	7.7	177.7
Total Development	110.0	160.0	110.0	12.9	392.9
PRODUCTION					
Martin	-	60.0	95.0	83.1	238.1
Non Martin	-	80.0	100.0	91.7	271.7
Total Production		140.0	195.0	174.8	509.8
TOTAL PROGRAM	110.0	300.0	305.0	187.7	902.7

Fig. VI - 1

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VI. <u>Program Cost</u> (Ref: Fig. VI-1) - The program costs are based upon the basic elements of Fig. V - 1. These elements include all Titan IIA A/B and AGE design, engineering development and test, R & D flight program, operational vehicle production and Titan I squadrons T - 1 through T - 5 conversion and activation, including operational vehicle installation.

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The R&D program includes:

- 12 AMR flights from P-15 and 16;
- 12 PMR flights from TF - 1;
- 1 vehicle for SAC training.

The production program includes:

- 54 production Titan IIA missiles;
- 6 spare Titan IIA missiles;
- 6 turn-around Titan IIA missiles;
- 2 CTF (crew training facility) missiles;
- Retro-fit of 18 operational Titan I launch complexes, which include 3 silos each;
- Retro-fit of five operational squadron MAMS.

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